2020 ANNUAL REPORT

# Community CENTER



# North East Community Center Breakfast, Mondays & Fridays



# **OUR MISSION:**

The North East Community Center seeks to build a healthy, caring, responsive and welcoming community for all who live and visit here. It is a 501(c)(3) nonprofit organization whose mission is to strengthen community through social service, educational, cultural and recreational programs for toddlers through seniors.

For more information please visit: www.neccmillerton.org or contact: North East Community Center, 51 South Center Street, P.O. Box 35, Millerton, NY 12546. 518-789-4259.





**ON THE COVER:** A summer day at NECC's administrative offices in Millerton, NY.

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March 2020

Dear Friends,

On November 2019, we completed our 29th official year as the organization you have come to know and rely upon. Over these 29 years, we have grown from our humble beginning as the Northeast Community Council, Inc., which was created by a caring, visionary group of individuals to help identify resources and connect people to them. The North East Community Center still connects people to resources, but also provides many of the services that would otherwise be unavailable. The programs, activities, volunteers and supporters you see outlined in this report of the 2018-2019 fiscal year represent the work of so many working together. This model of asking what our community needs and working to assure that those needs are met, has enabled it to grow far beyond what could have been imagined 29 years ago.

As we now celebrate our 30th year, we thank you all for your support, we honor our staff and volunteers for their incredible work, and we share our ongoing gratitude with all of the donors, grant funders, staff and volunteers who have helped us grow the NECC over the last three decades.

Let us also recognize and thank all of the youth, families, and seniors who have trusted us to help their lives become richer, more stable, and more rewarding.

Please join us as we celebrate our 30th year, looking forward to a bright future of service to our community and those who live, learn, play and work here.

With sincere gratitude and great hope for our future together,

Cheestine Surgent

Christine Sergent NECC Executive Director

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Christine Bates, Chair, NECC Board of Directors

# Meet some of our Community Heroes:



# Caroline Burchfield, Coordinator of Volunteer Programs at Hotchkiss School

"I can't stress enough the mutual impact of our After School visits – playing, creating and reading with the children, which defuses the pressures the Hotchkiss students face, and leaves them joyful. It truly is a privilege to visit with the NECC children each week. Our friendship with NECC is deeply gratifying. We look forward to exploring more possibilities and further expanding our collaborations."



# Michael Chaban, Growing Together and Monday Mornings Out Volunteer

"I'm nurtured when I get to offer my time and energy as a volunteer for NECC's Toddler Program. Guided by a dedicated staff, inspired by each unique, precious face that walks in, it just makes me happy."



# Sam Busselle, NECC Founder and Tri-Town Coalition member

"Embracing the enhanced cooperation with our regional neighbors in Amenia and Pine Plains, the North East Community Center co-hosted with Hudson River Housing a housing conversation in April of 2019, formed an ad hoc Tri-Town Coalition, and held several monthly meetings. With little money or staff but several volunteers for the project, we are playing a significant role addressing the housing deficit in the whole northeast corner. I am so impressed by the NECC Director and staff, our resourcefulness and our emboldened partners. We will surely identify a way forward. What an honor to witness the continued growth!"



# Tammy and Rob Cooper, NECC Advisory Board and Board of Directors members

"NECC has had a huge impact on so many people's lives. To hear young people talk about what NECC has done for them, it makes both Rob and myself extremely proud to be part of such a great organization."

# Program Facts: Did you know...



Teen Team Assistant, Li Sabas paints a trash can on Clean Up Day. Photo: Amy Truax

# **Teen Team:**

Teen Team collectively performed 378 community service hours in 2019, including but not limited to events like the annual Midnight Run, partnering for the second year with 10 Hotchkiss students to bake 56 pies for the Millerton food pantry, and supporting local organizations like the Northeast Millerton Library and the Harlem Valley Rail Trail Association.



Healthy Empowered Youth kids on horseback. Photo: Alex Baker **After School Connection:** 

Worked with 70 children from 60 families in our After School Connections Program, which provided a safe, healthy and creative environment to learn and play.



Teen Team baking pies. Photo: Jackie Osnato

# **Teen Jobs Program:**

33 Teens worked at 19 local worksites, completed 5,930 intern hours and attended 226 hours of paid work-skills trainings which included interpersonal communication, financial literacy, public speaking and college essay writing 101.



Child enjoying the pinata at the NECC Hispanic Heritage Festival. Photo: Tiffany Riva

# Monday Mornings Out & Growing Together:

Provided a nurturing environment for 20 toddlers from nine surrounding towns who come to the **Community Center** twice a week in order to build language and literacy skills through cooperative and imaginative play. Nine parents attended the weekly parent discussion group on Friday mornings.





Young volunteer working hard in the school garden at Webutuck School. Photo: Amy Truax

**Food Programs:** NECC distributed thou-

sands of pounds of fresh food to 6 local food pantries. Attendance to the Farmers Market was up by 21%, seeing 9,000 visitors this summer.Winter Market saw an increase of 10%, with 2,200 estimated patrons. 105 Health Bucks were redeemed totaling \$363 to benefit families in need.

# **Community Support Services:**

>> NECC school supply drive collected \$3,200 worth of school supplies, and helped 65 students fill their supply lists. Remaining items were delivered to the Webutuck Schools to help meet classroom needs and replenish student supplies as needed.

>> NECC granted scholarships to families allowing 44 students to attend Summer Camp for free or reduced tuition.

# Tax Aide **Program:**

Over a ten-week period and with the help of 3 volunteers, the tax aide program prepared approximately 400 tax returns at no cost and secured nearly \$650,000 in federal and state refunds for community residents.





NEDT van ready for a day on the road. Photo: Tiffany Riva



**NorthEast Dutchess Transit:** NEDT made a total of 2,957 trips and

served 296 seniors and people with disabilities get to medical and other appointments. NEDT also provided regular shopping trips to Walmart once a month.



**Summer Lunch Box:** 

during the summer.

The Summer Lunchbox probounty on a gram prepared 4,100 free summer day. Photo: John breakfasts and lunches for Nowak children from the Webutuck School District over 7 weeks

Farmers

Market



An exciting moment during the After School butterfly release. Photo: Sheila DePaola

FOR INFORMATION ABOUT OUR PROGRAMS YEAR-ROUND, VISIT OUR WEBSITE AT NECCMILLERTON.ORG AND SIGN UP FOR OUR MONTHLY eNEWS.

# Thank you to our donors and sponsors: October 1, 2018 – September 30, 2019

### **INDIVIDUAL DONORS:**

Anonymous (14) James Adler Sherrell Andrews and Robert Kuhbach Sytske and Jon Arnason Joan Badner Irene and Jack Banning Ann and Mal Barasch Jocelyne and Samuel Barron Jennifer Barth and Thomas Panitz Christine Bates and Peter Greenough Dorothy Bates Karen Bechtel and Will Osborne Ron Becker Anna and Justin Beeber Judy and Steven Benardete Caroline Benveniste Sally Berg Gavin Berger Nancy Berk Jane Berkey Kathy and Tom Berlinghoff Dani and Robert Bernard Jeremiah Bickford Stefanie Birkmann and Sunil Savkar Leo Blackman and Kenneth Monteiro Felicity Banford and Tim Bontecou Amy Glickman Kaija and Peter Braus Denise Bricker Tony Bright Sally R. Brody Nancy and Daniel Brown Rose and Donald Brown Shannon Tyree Brown and Seamus Brown Lynn Buckley Rebecca and Sam Busselle Barbara Byron Sarah and Tom Cahill Sara Campbell Deborah and Rev. John Carter Linda and Drew Casertano Carol and Norman Cavea Elizabeth Celaya A.J. Pietrantone and Michael Chaban Rory Chase Pamela Chassin and Jared Zelman Kathy Chow and Henry Smedley Maja and Marty Clark Kane Clawson Clayton Family Royce Collins Bridget Colman Lucy Commoner and Richard Berry Tammy and Rob Cooper Erica and Ryan Cooper Claire Copley and Alan Eisenberg Sara Cousins and Pierce Kearney Dana Cowin Cecilia Cummings Sarah McBride Curtis Wendy Curtis Jodi Dady Alfred Daiboch and William Reinert Nancy and Richard Davis Kathleen and Gonzalo de Las Heras Marion and Willem de Vogel Lorna De Wangen Sophia deBoer Joyce Devereaux

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Berkshire Taconic Community Foundation Community Foundations of the Hudson Valley Discovery Land Company Foundation Downey Alexander Fund Dyson Foundation Ford Foundation Foundation for Community Health G.G. Wade Charitable Trust John Doar Foundation Millbrook Tribute Garden My Flying Ant Charitable Fund Newman Family Foundation Nicholas Family Charitable Trust Offensend Family Foundation PHFFoundation **Redlich Horwitz Foundation** Robert L and Jean Clarke Family Foundation State Street Foundation Stephen and May Cavin Leeman Foundation Thanksgiving Foundation The Eberstadt Kuffner Fund The M&T Charitable Foundation Vanderbilt Foundation

# Finances: October 1, 2018 – September 30, 2019

## GOVERNMENT AGENCIES:

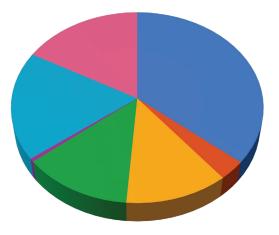
Advantage After-School Program Child and Adult Care Food Program Dutchess County Department of Planning and Development Dutchess County Division of Youth Services Dutchess County Office for the Aging **Dutchess County Workforce** Investment Board New York State Department of Transportation Town of Amenia Town of Dover Town of North East Town of Pine Plains Village of Millbrook

### OTHER:

Arts Mid-Hudson Eastern Dutchess Rural Health Network Millbrook Garden Club United Way of the Dutchess-Orange Region

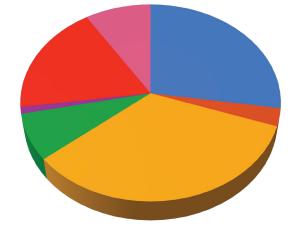
NOTE: We have made every effort to ensure this list is complete and accurate. Please bring any mistakes or omissions to our attention. Send to tiffany@neccmillerton.org.

# 2019 Total Expenses - \$1,270,587\*



- Youth Programs \$457,078
- Food Access Programs \$40,684
- Family and Senior Support Programs \$153,530
- Transportation Program \$164,086
- Community Events \$6,894
- Fundraising \$233,183
- Management and Administration \$215,132

# **2019 Total Revenue** - \$1,270,587\*



- Individual Contributions \$348,348
- Fees for Services \$37,095
- Government Contracts \$428,544
- Special Events, Net \$96,753
- Other Income, \$14,020
- Foundation and Corporate Grants \$231,671
- Satisfaction of Prior Year Restrictions, \$114,156

\*Data provided from NECC 2018-2019 audited financial report

# THE FOLKS WHO HELP MAKE THINGS HAPPEN AT THE COMMUNITY CENTER:

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